

# Financial key figures

## Income 2022

In Switzerland and Cambodia, the Foundation received a total of CHF 37.6 million in 2022.

<b>Switzerland</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
From public sources	3.2	4.9	4.1
From regular donations	14.1	16.5	11.5
From legacies	8.2	10.2	12.8

<b>Cambodia</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
From public sources	6.3	5.9	6.3
From regular donations	5.8	5.0	3.4
From legacies	0	0	0

## Expenses 2022

A total of CHF 36.5 million in Cambodia.

<b>Cambodia</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
Staff costs	23.5	22.3	23.5
Drug costs	3.8	2.7	5.8
Operating costs	7.0	7.6	8.7
Other costs	0.1	0.1	0.1
One-time costs	2.1	2.5	4.7

A total of CHF 1.4 million in Switzerland.

<b>Switzerland</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
Fundraising / Advertising	0.8	0.4	0.7
Administrative work	0.6	0.6	0.7